

自治体名:青森県田舎館村  
年度:平成28年度

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	予算科目	担当課	科目or事業CD	分類	当期調定額 A	現年度分調定額	過年度分調定額	当期収納済額 B	現年度分収納済額	過年度分収納済額	未収残額 C=A-B	現年度分未収残額	過年度分未収残額	うち不納欠損決定額 D	現年度分不納欠損額	過年度分不納欠損額	当期末残高 E=C-D	現年度分残高	過年度分残高	当期末残高のうち 翌年度不能欠損見込額	摘要	
1	一般会計				652,835,592	621,004,749	31,830,843	618,211,319	613,100,496	5,110,823	34,624,273	7,904,253	26,720,020	4,313,311	40,300	4,273,011	30,310,962	7,863,953	22,447,009	3,113,400		
					652,835,592	621,004,749	31,830,843	618,211,319	613,100,496	5,110,823	34,624,273	7,904,253	26,720,020	4,313,311	40,300	4,273,011	30,310,962	7,863,953	22,447,009	3,113,400		
	村民税・個人	税務課			221,258,481	214,648,239	6,610,242	213,928,863	212,569,086	1,359,777	7,329,618	2,079,153	5,250,465	547,156	0	547,156	6,782,462	2,079,153	4,703,309	573,700		
	村民税・法人	税務課			26,018,900	25,248,900	770,000	25,018,900	25,018,900	0	1,000,000	230,000	770,000	0	0	0	1,000,000	230,000	770,000	130,000		
	固定資産税	税務課			289,186,401	268,156,300	21,030,101	265,614,946	263,172,300	2,442,646	23,571,455	4,984,000	18,587,455	3,695,455	40,300	3,655,155	19,876,000	4,943,700	14,932,300	2,345,400		
	軽自動車税	税務課			26,795,800	26,161,900	633,900	26,122,900	25,933,100	189,800	672,900	228,800	444,100	70,700	0	70,700	602,200	228,800	373,400	64,300		
	保育料	住民課			53,761,570	50,994,970	2,766,600	51,731,070	50,632,470	1,098,600	2,030,500	362,500	1,668,000	0	0	0	2,030,500	362,500	1,668,000			
	給食費負担金	教育課			35,814,440	35,794,440	20,000	35,794,640	35,774,640	20,000	19,800	19,800	0	0	0	0	19,800	19,800	0			
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	2	国民健康保険特別会計				245,509,113	200,718,400	44,790,713	199,924,813	192,181,300	7,743,513	45,584,300	8,537,100	37,047,200	5,822,010	0	5,822,010	39,762,290	8,537,100	31,225,190	4,169,783	
						245,509,113	200,718,400	44,790,713	199,924,813	192,181,300	7,743,513	45,584,300	8,537,100	37,047,200	5,822,010	0	5,822,010	39,762,290	8,537,100	31,225,190	4,169,783	
一般被保険者国民健康保険税・医療給付費分		厚生課			170,473,424	139,035,453	31,437,971	138,700,951	133,115,417	5,585,534	31,772,473	5,920,036	25,852,437	3,785,242	0	3,785,242	27,987,231	5,920,036	22,067,195	2,564,436		
一般被保険者国民健康保険税・後期高齢者支援金分		厚生課			42,398,271	35,624,519	6,773,752	35,435,267	34,084,162	1,341,105	6,963,004	1,530,357	5,432,647	907,802	0	907,802	6,055,202	1,530,357	4,524,845	643,721		
一般被保険者国民健康保険税・介護納付金分		厚生課			20,395,935	16,046,775	4,349,160	15,792,839	15,206,621	586,218	4,603,096	840,154	3,762,942	650,166	0	650,166	3,952,930	840,154	3,112,776	392,152		
退職被保険者等国民健康保険税・医療給付費分		厚生課			7,963,321	6,488,908	1,474,413	6,479,021	6,325,280	153,741	1,484,300	163,628	1,320,672	315,334	0	315,334	1,168,966	163,628	1,005,338	369,607		
退職被保険者等国民健康保険税・後期高齢者支援金分		厚生課			2,074,237	1,708,813	365,424	1,706,690	1,668,184	38,506	367,547	40,629	326,918	77,989	0	77,989	289,558	40,629	248,929	93,125		
退職被保険者等国民健康保険税・介護納付金分		厚生課			2,203,925	1,813,932	389,993	1,810,045	1,771,636	38,409	393,880	42,296	351,584	85,477	0	85,477	308,403	42,296	266,107	106,742		
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3		後期高齢者医療特別会計				38,781,300	38,651,800	129,500	38,480,000	38,350,500	129,500	301,300	301,300	0	0	0	0	301,300	301,300	0	0	
						38,781,300	38,651,800	129,500	38,480,000	38,350,500	129,500	301,300	301,300	0	0	0	0	301,300	301,300	0	0	
	後期高齢者医療保険料・特別徴収保険料	厚生課			30,604,300	30,604,300	0	30,656,300	30,656,300	0	-52,000	-52,000	0	0	0	0	-52,000	-52,000	0			
	後期高齢者医療保険料・普通徴収保険料	厚生課			8,177,000	8,047,500	129,500	7,823,700	7,694,200	129,500	353,300	353,300	0	0	0	0	353,300	353,300	0			
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4	介護保険特別会計				173,862,560	171,383,460	2,479,100	170,955,240	170,527,110	428,130	2,907,320	856,350	2,050,970	1,142,990	0	1,142,990	1,764,330	856,350	907,980	802,640		
					173,862,560	171,383,460	2,479,100	170,955,240	170,527,110	428,130	2,907,320	856,350	2,050,970	1,142,990	0	1,142,990	1,764,330	856,350	907,980	802,640		
	介護保険料・第1号被保険者・特別徴収	厚生課			158,491,570	158,491,570	0	158,596,920	158,596,920	0	-105,350	-105,350	0	0	0	0	-105,350	-105,350	0			
	介護保険料・第1号被保険者・普通徴収	厚生課			15,370,990	12,891,890	2,479,100	12,358,320	11,930,190	428,130	3,012,670	961,700	2,050,970	1,142,990	0	1,142,990	1,865,680	961,700	907,980	802,640		
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合計				1,110,988,565	1,031,758,409	79,230,156	1,027,571,372	1,014,159,406	13,411,966	83,417,193	17,599,003	65,818,190	11,278,311	40,300	11,238,011	72,138,882	17,558,703	54,580,179	8,085,823			