

自治体名:青森県田舎館村
年度:平成29年度

年度:平成29年度

	予算科目	担当課	科目or事業CD	分類	当期調定額 A	現年度分調定額	過年度分調定額	当期収納済額 B	現年度分収納済額	過年度分収納済額	未収残額 C=A-B	現年度分未収残額	過年度分未収残額	うち不納欠損決定額 D	現年度分不納欠損額	過年度分不納欠損額	当期末残高 E=C-D	現年度分残高	過年度分残高	当期末残高のうち 翌年度不能欠損見込額	摘要	
1	一般会計				647,988,041	617,670,284	30,317,757	617,926,330	611,788,838	6,137,492	30,061,711	5,881,446	24,180,265	3,088,098	147,278	2,940,820	26,973,613	5,734,168	21,239,445	2,783,745		
					647,988,041	617,670,284	30,317,757	617,926,330	611,788,838	6,137,492	30,061,711	5,881,446	24,180,265	3,088,098	147,278	2,940,820	26,973,613	5,734,168	21,239,445	2,783,745		
	村民税・個人	税務課			230,550,561	223,767,304	6,783,257	224,194,909	222,098,817	2,096,092	6,355,652	1,668,487	4,687,165	394,898	45,978	348,920	5,960,754	1,622,509	4,338,245	495,181		
	村民税・法人	税務課			24,838,100	23,838,100	1,000,000	23,658,100	23,658,100	0	1,180,000	180,000	1,000,000	130,000	0	130,000	1,050,000	180,000	870,000	150,000		
	固定資産税	税務課			290,841,700	270,965,700	19,876,000	270,724,841	267,264,441	3,460,400	20,116,859	3,701,259	16,415,600	2,513,300	101,300	2,412,000	17,603,559	3,599,959	14,003,600	2,091,464		
	軽自動車税	税務課			27,445,700	26,837,500	608,200	26,652,500	26,531,800	120,700	793,200	305,700	487,500	49,900	0	49,900	743,300	305,700	437,600	47,100		
	保育料	住民課			37,716,740	35,686,240	2,030,500	36,111,740	35,671,240	440,500	1,605,000	15,000	1,590,000	0	0	0	1,605,000	15,000	1,590,000			
	給食費負担金	教育課			36,595,240	36,575,440	19,800	36,584,240	36,564,440	19,800	11,000	11,000	0	0	0	0	11,000	11,000	0			
					0			0	0		0	0	0	0	0	0	0	0	0	0		
					0			0	0		0	0	0	0	0			0	0	0		
					0			0	0		0	0	0	0	0			0	0	0		
					0			0	0		0	0	0	0	0			0	0	0		
					0			0	0		0	0	0	0	0			0	0	0		
	2	国民健康保険特別会計				233,001,790	192,963,500	40,038,290	195,872,165	185,392,900	10,479,265	37,129,625	7,570,600	29,559,025	3,627,633	0	3,627,633	33,501,992	7,570,600	25,931,392	2,113,278	
						233,001,790	192,963,500	40,038,290	195,872,165	185,392,900	10,479,265	37,129,625	7,570,600	29,559,025	3,627,633	0	3,627,633	33,501,992	7,570,600	25,931,392	2,113,278	
一般被保険者国民健康保険税・医療給付費分		厚生課			165,488,043	137,308,528	28,179,515	139,764,703	131,979,745	7,784,958	25,723,340	5,328,783	20,394,557	2,243,182	0	2,243,182	23,480,158	5,328,783	18,151,375	1,323,007		
一般被保険者国民健康保険税・後期高齢者支援金分		厚生課			41,345,082	35,243,851	6,101,231	35,438,874	33,872,360	1,566,514	5,906,208	1,371,491	4,534,717	561,353	0	561,353	5,344,855	1,371,491	3,973,364	332,044		
一般被保険者国民健康保険税・介護納付金分		厚生課			20,277,096	16,286,479	3,990,617	16,342,549	15,502,209	840,340	3,934,547	784,270	3,150,277	337,424	0	337,424	3,597,123	784,270	2,812,853	253,927		
退職被保険者等国民健康保険税・医療給付費分		厚生課			3,852,238	2,683,272	1,168,966	2,816,980	2,625,146	191,834	1,035,258	58,126	977,132	313,254	0	313,254	722,004	58,126	663,878	136,041		
退職被保険者等国民健康保険税・後期高齢者支援金分		厚生課			971,907	682,349	289,558	716,420	668,175	48,245	255,487	14,174	241,313	78,978	0	78,978	176,509	14,174	162,335	33,203		
退職被保険者等国民健康保険税・介護納付金分		厚生課			1,067,424	759,021	308,403	792,639	745,265	47,374	274,785	13,756	261,029	93,442	0	93,442	181,343	13,756	167,587	35,056		
					0			0	0		0	0	0	0	0	0	0	0	0	0		
					0			0	0		0	0	0	0	0			0	0	0		
					0			0	0		0	0	0	0	0			0	0	0		
					0			0	0		0	0	0	0	0			0	0	0		
3		後期高齢者医療特別会計				40,641,600	40,279,700	361,900	40,584,300	40,222,400	361,900	57,300	57,300	0	0	0	0	57,300	57,300	0	0	
						40,641,600	40,279,700	361,900	40,584,300	40,222,400	361,900	57,300	57,300	0	0	0	0	57,300	57,300	0	0	
		後期高齢者医療保険料・特別徴収保険料	厚生課			33,532,600	33,532,600	0	33,615,600	33,615,600	0	-83,000	-83,000	0	0	0	0	-83,000	-83,000	0	0	
	後期高齢者医療保険料・普通徴収保険料	厚生課			7,109,000	6,747,100	361,900	6,968,700	6,606,800	361,900	140,300	140,300	0	0	0	0	140,300	140,300	0	0		
											0	0	0	0	0		0	0	0			
											0	0	0	0	0		0	0	0			
											0	0	0	0	0		0	0	0			
											0	0	0	0	0		0	0	0			
											0	0	0	0	0		0	0	0			
											0	0	0	0	0		0	0	0			
											0	0	0	0	0		0	0	0			
											0	0	0	0	0		0	0	0			
											0	0	0	0	0		0	0	0			
											0	0	0	0	0		0	0	0			
	4	介護保険特別会計				178,698,420	176,809,740	1,888,680	176,638,360	176,230,850	407,510	2,060,060	578,890	1,481,170	775,500	0	775,500	1,284,560	578,890	705,670	495,150	
					178,698,420	176,809,740	1,888,680	176,638,360	176,230,850	407,510	2,060,060	578,890	1,481,170	775,500	0	775,500	1,284,560	578,890	705,670	495,150		
	介護保険料・第1号被保険者・特別徴収	厚生課			164,757,570	164,757,570	0	164,925,140	164,925,140	0	-167,570	-167,570	0	0	0	0	-167,570	-167,570	0	0		
	介護保険料・第1号被保険者・普通徴収	厚生課			13,940,850	12,052,170	1,888,680	11,713,220	11,305,710	407,510	2,227,630	746,460	1,481,170	775,500	0	775,500	1,452,130	746,460	705,670	495,150		
											0	0	0	0	0		0	0	0			
											0	0	0	0	0		0	0	0			
											0	0	0	0	0		0	0	0			
											0	0	0	0	0		0	0	0			
											0	0	0	0	0		0	0	0			
											0	0	0	0	0		0	0	0			
											0	0	0	0	0		0	0	0			
											0	0	0	0	0		0	0	0			
											0	0	0	0	0		0	0	0			
											0	0	0	0	0		0	0	0			
	合計				1,100,329,851	1,027,723,224	72,606,627	1,031,021,155	1,013,634,988	17,386,167	69,308,696	14,088,236	55,220,460	7,491,231	147,278	7,343,953	61,817,465	13,940,958	47,876,507	5,392,173		